



OFFICE OF THE SANGGUNIANG BAYAN Sta. Cruz, Laguna



EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN OF SANTA CRUZ, LAGUNA HELD ON DECEMBER 27, 2023, WEDNESDAY, 09:40 IN THE MORNING, AT THE BATASANG BAYAN, ESCOLAPIA BUILDING, SANTA CRUZ, LAGUNA.

PRESENT:

Honorable LAARNI A. MALIBIRAN	.....	VICE MAYOR
Honorable Ambiel John C. Panganiban	.....	Presiding Officer
Honorable Norman T. Tolentino	.....	Councilor
Honorable Rizaldy N. Kalaw	.....	Councilor
Honorable Lucena R. Odejar	.....	Councilor
Honorable Alan T. Pamatmat	.....	Councilor
Honorable Laura P. Obligacion	.....	Councilor - ABC Federation President
Honorable Mark Anthony M. Juangco	.....	Councilor - SK Federation President

ABSENT:

Honorable Lea A. Almarvez	.....	Councilor
Honorable Esmeraldo C. De Las Armas, Jr.	.....	Councilor
Honorable Mark Anthony P. Joven	.....	Councilor - legal reason

RESOLUTION NO. 420-S2023

RESOLUTION APPROVING AND ADOPTING THE 20% MUNICIPAL DEVELOPMENT PLAN AND BUDGET FOR FY 2024 AMOUNTING TO SIXTY EIGHT MILLION SEVEN HUNDRED FORTY FIVE THOUSAND THREE HUNDRED FIFTY PESOS AND TWENTY CENTAVOS (Php68,745,350.20) COVERING THE PROGRAMS AND ACTIVITIES UNDER THE OPERATIONAL BUDGET APPROVED UNDER MUNICIPAL DEVELOPMENT COUNCIL (MDC) KAPASIYAHAN BLG. 6-T2023 OF SANTA CRUZ, LAGUNA.

WHEREAS, pursuant to Republic Act 7160, every Local Government Unit shall have a yearly multi-sectoral plan for development which shall be presented for concurrence of the Municipal Development Council of this Municipality;

WHEREAS, the Local Chief Executive presented and submitted the 20% Municipal Development Plan and Budget for FY 2024 dated October 16, 2023 amounting to Sixty Eight Million Three Hundred Forty Five Thousand Three Hundred Fifty Pesos and Twenty Centavos (Php68,745,350.20) for review and concurrence of this August Body;

WHEREAS, this Body after careful review and deliberations by the Committee on Public Works, Infrastructure and Electrification and Committee on Finance, Budget and Appropriations thereby interpose no objection for its programs and plans;

NOW THEREFORE, on motion of Honorable Ambiel John C. Panganiban (Chairman of the Committee on Public Works, Infrastructure and Electrification), duly seconded by Hon. Norman T. Tolentino, Hon. Alan T. Pamatmat and Hon. Lucena R. Odejar and with the approval of the members of the Sangguniang Bayan, it was

RESOLVED, as it is hereby **RESOLVED**

APPROPRIATION ORDINANCE NO. 17- S2023

AN ORDINANCE APPROVING AND ADOPTING THE 20% MUNICIPAL DEVELOPMENT PLAN AND BUDGET FOR FY 2024 AMOUNTING TO TO SIXTY EIGHT MILLION SEVEN HUNDRED FORTY FIVE THOUSAND THREE HUNDRED FIFTY PESOS AND TWENTY CENTAVOS (Php68,745,350.20) COVERING THE PROGRAMS AND ACTIVITIES UNDER THE OPERATIONAL BUDGET APPROVED UNDER MUNICIPAL DEVELOPMENT COUNCIL (MDC) KAPASIYAHAN BLG. 6-T2023 OF SANTA CRUZ, LAGUNA.

Be it enacted by the Sangguniang Bayan in its regular session assembled that:

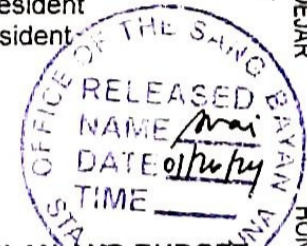
SECTION 1. To approve and adopt the 20% Municipal Development Plan and Budget for FY 2024 amounting to Php 68,745,350.20 to wit:

**Proposed PROGRAM/PROJECTS/ACTIVITIES for
Twenty Percent (20%) Municipal Development Fund
SANTA CRUZ, LAGUNA**

Budget Year	:	2024	Municipality	:	SANTA CRUZ
Estimated IRA	:	PhP 343,726,751.00	Province	:	Laguna
20% of IRA	:	Ph P 68,745,350.20			

HON. RIZALDY N. KALAW
Councilor

HON. LUCENA R. ODEJAR
Councilor



HON. ALAN T. PAMATMAT
Councilor

HON. NORMAN T. TOLENTINO
Councilor

HON. LAURA P. OBLIGACION
ABC Federation President

HON. AMBIEL JOHN C. PANGANIBAN
Councilor

HON. MARK ANTHONY M. JUANGCO
President - SK Federation



OFFICE OF THE SANGGUNIANG BAYAN Sta. Cruz, Laguna





Continuation of Resolution No. 420-S2023 / Appropriation Ordinance No. 17-S2023

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 HON. RIZALDY N. KALAW
 Councilor


AIP Reference Code	PROGRAM/ PROJECT/ ACTIVITY	Estimated Amount
	I SOCIAL DEVELOPMENT	8,520,622.00
	1. Construction of Multi-Purpose Building Lupang Katuparan Village II Brgy. Oogong	1,500,000.00
	2. Installation of Streetlights (Phase 4) Brgy. Labuin, San Juan, San Jose & Oogong	5,000,000.00
	3. Rehabilitation of Streetlights (Phase 1 & 2) Brgy. Bubukal	1,800,000.00
	4. Completion of Walkway Shed @ Santa Cruz Integrated National High School – Gatid Extension School	220,622.00
	II ECONOMIC DEVELOPMENT	20,695,728.20
	5. Landbank Loan/Interest Expense Payment	6,875,142.73
	6. Solar Power Generating System: ➤ 36.96 kWp for Municipal Hall Annex Building	3,180,000.00
	7. Construction of Multi-level Tomb @ Municipal Cemetery Brgy. Calios	6,000,000.00
	8. Rehabilitation and Improvement of Roads, Curbs, Sidewalks, Parks and other Open Spaces @ Selected Poblacion Areas	3,640,585.47
	9. Construction of Road @ Sitio Bukana Brgy. Gatid	1,000,000.00
	III ENVIRONMENTAL MANAGEMENT	39,529,000.00
	10. Rehabilitation of Drainage Canal @ Sitio Silangan, Brgy. Gatid	4,000,000.00
	11. Construction of Drainage System @ Brgy. Poblacion I-IV & San Pablo Norte (Dolor Subdivision) – Phase 2	5,000,000.00
	12. Hauling, Treatment and Disposal of Solid Wastes and Hazardous Wastes (from LGU Government Health Facilities)	17,000,000.00
	13. Re-Roofing of Centralized Material Recovery Facility Building @ Brgy. Alipit	750,000.00
	14. Construction of Drainage Canal Outlet @ DGP I Brgy. Bubukal/Bagumbayan Santa Cruz, Laguna	2,779,000.00
	15. Full Payment for Acquisition of Lot For Integrated Solid Waste Management Facility (ISWMF)	10,000,000.00
	TOTAL	68,745,350.20



 HON. NORMAN T. TOLENTINO
 Councilor


 HON. AMBIEL JOHN C. PANGANIBAN
 Councilor


 HON. LUCENA R. ODEJAR
 Councilor


 HON. ALAN T. PAMATMAT
 Councilor


 HON. LAURA P. OBLACION
 ABC Federation President


 HON. MARICEL ANTONETTE
 President - SK Pederasyon

SECTION 2. This resolution/ordinance shall take effect upon its approval.

ORDERED: Let copies of this resolution be furnished the Honorable Sangguniang Panlalawigan, Honorable Mayor, the Municipal Budget Officer, the Municipal Treasurer, the Municipal Planning and Development Officer, the Municipal Accountant, and all other concerned offices, for their information and appropriate action.

APPROVED. December 27, 2023.




OFFICE OF THE SANGGUNIANG BAYAN Sta. Cruz, Laguna




Continuation of Resolution No. 420-S2023 / Appropriation Ordinance No. 17-S2023

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I HEREBY CERTIFY to the correctness of the above-quoted resolution / ordinance.


MARIA LUISA F. JOLO
Acting Secretary to the Sangguniang Bayan

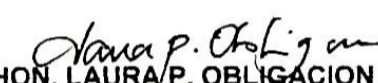

HON. AMBIEL JOHN C. PANGANIBAN
Councilor


HON. NORMAN T. TOLENTINO
Councilor


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HON. LUCENA R. ODEJAR
Councilor


HON. ALAN T. PAMATMAT
Councilor


HON. LAURA P. OBLIGACION
ABC Federation President


HON. MARK ANTHONY M. JUANGCO
SK Federation President

ATTESTED :


HON. LAARNI A. MALIBIRAN
Municipal Vice Mayor
Presiding Officer

APPROVED:


HON. EDGAR S. SAN LUIS
Municipal Mayor